

## Revenue Budget 2013/14 First Quarter Review

### Summary of the Position by Department

	Estimated Gross Overspend / (Underspend)	Recommended Changes and Adjustments	Net Overspend / (Underspend)
	£ '000	£ '000	£ '000
<b>Social Services, Housing and Leisure</b>	<b>253</b>		<b>253</b>
<b>Education</b>	<b>(238)</b>	<b>110</b>	<b>(128)</b>
<b>Economy and Community</b>	<b>241</b>		<b>241</b>
<b>Highways and Municipal</b>	<b>800</b>		<b>800</b>
<b>Regulatory</b> (Planning, Transportation and Public Protection)	<b>(5)</b>		<b>(5)</b>
<b>Gwynedd Consultancy</b>	<b>215</b>		<b>215</b>
<b>Democracy and Legal</b>	<b>46</b>		<b>46</b>
<b>Corporate</b>	<b>(550)</b>		<b>(550)</b>
<b>Totals (net)</b>	<b>762</b>	<b>110</b>	<b>872</b>